

ALTARNUN PC Budget 2026/2027

(Prior year figs for information only)	Budget for 2025-26	Actual 25-26	Budget for 2026-2027
Clerk salary & expenses	5900	6075	6380
Office exps & postages	130	100	130
Website hosting & domain name fees	200	180	250
Replacement laptop (upgrade to Wins 11)	0	0	500
ICO fee	35	47	47
Parish Council Insurance	361	683	750
Internal & External audit fees	390	390	390
CALC annual sub	441	450	450
Councillor & clerk training	100	0	100
Asset maintenance & grass cutting	7500	6670	7250
Footpath Maintenance	1700	1700	1700
Toilet maintenance	7000	3200	3800
Small procurement & defib maintenance	100	100	200
S137 donations	400	400	500
Election Provision (2025 paid as expenses)	300	343	300
Bolventor Church Yard maintenance	1300	1300	1330
Penpont View maintenance	500	460	500
Virement to reserves & funds	0	2385	0
VAT	1600	500	1000
	<u>27957</u>	24983	25577
	FUNDING	FUNDING	FUNDING
Precept	19500	19500	19000
LMP grant	2350	2350	2402
Cemetery fees & Bank Interest	400	990	400
VAT	1600	500	1000
Bolventor Church yard Reserve	1300	1300	1330
Virement from Election Reserve	900	343	0
General Fund	1907	0	1445
	<u>27957</u>	24983	25577